

	12/13 £000	12/13 £000	12/13 £000	13/14 £000	13/14 £000	13/14 £000	14/15 £000	14/15 £000	14/15 £000	15/16 £000	15/16 £000	15/16 £000	16/17 £000	16/17 £000	16/17 £000	Total £000
	Budget	Outturn	Variance	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	
TABLE 1 - Summary EIF - Approvals/Recommendations																
Total Available	3,300	3,300	0	5,800	5,800	0	6,800	6,800	0	6,800	6,800	0	5,800	5,800	0	28,500
Total Allocations	1,973.5	521.5	-1,452	10,465	10,046	-419	4,702	6,487	1,785	386	386	0	136	222	86	17,663
Allocations Approved	1,973.5	521.5	-1,452	6,343	6,591	248	2,133	3,918	1,785	136	136	0	136	222	86	10,722
Allocations Pending	0	0	0	4,122	3,455	-667	2,569	2,569	0	250	250	0	0	0	0	6,941
Balance Remaining	1,327	2,779	1,452	-4,665	-4,246	419	2,098	313	-1,785	6,414	6,414	0	5,664	5,578	-86	10,838

TABLE 2 - EIF element summary by project																	
Approved																	
- Park & Ride																	3,250
- Better Bus Fund																	1,470
- Reinvalidate York - All																	3,500
- Newgate Market Refurbishment																	1,614
- Targeting Growth in Key Sectors																	80
- Tour de France - Campaign																	550
- Growth Analysis																	30
- Officer delivery team																	430
- Financial Inclusion Policy and Action Plan																	300
- Promoting York																	250
- MIPIM 2013																	25
- Xmas Stimulus Package																	35
- Arts Barge Project																	100
- Living Wage																	338
- Transport Package																	550
- LCR Revolving Investment Fund																	1,672
- Economic Inclusion Programme																	200
- Super Connected Cities																	869
Total Approved	1,974	522	-1,452	10,215	9,796	-419	2,802	4,587	1,785	136	136	0	136	222	86	15,262.5	
Subject to Business Case/ Cabinet Approval																	
- Digital and Media Arts Hub																	1,400
- Infrastructure Investment Plan																	1,000
Total STBC/for Apprval	0	0	0	250	250	0	1,900	1,900	0	250	250	0	0	0	0	2,400.0	
Approved (All)	1,973.5	521.5	-1,452.0	10,465	10,046	-419	4,702	6,487	1,785	386	386	0	136	222	86	17,662.5	